

California State University, Sacramento University Union Operation of CSUS Inc. 6000 J Street • Sacramento, CA 95819-6138 T (916) 278-6744 • www.csus.edu/union

## Union WELL Inc.

## Budget and Finance Committee

## Agenda

February 25, 2015

7:30am, 1117, The WELL (1st floor)

- I. Call to order: 7:30 am
- II. Approval of Minutes of 2.5.15
- III. Strategic Plan: Action Requested
- IV. Year End Projections: Information
- V. Capital and Repair & Replacement Budget: