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Union WELL Inc.

**A Joint Meeting Of:
Budget and Finance Committee
University Union Advisory Group
WELL Advisory Group**

Wednesday, April 15, 2015

7:30am in the Terrace Suite, The WELL
Breakfast will be provided

Agenda:

- I. Call to Order: 7:30am
- II. Review Budget for 2015-16, A and B
- III. Review Capital for 2015-16, A and B
- IV. Plant Funds 2015-16, A and B
- V. Reserve Levels 2015-16, A and B
- VI. Recommend budget presented to the Board of Directors: (Action Requested)
- VII. Adjournment:

- “A” budget is a non-expansion budget, “B” budget is an expansion budget