



SACRAMENTO
STATE

California State University, Sacramento
University Union Operation of CSUS Inc.
6000 J Street • Sacramento, CA 95819-6138
T (916) 278-6744 • www.csus.edu/union

Union WELL Inc.

Budget and Finance Committee

Agenda

March 5, 2015

7:30am, 1117, The WELL (1st floor)

1. Call to order: 7:30 am
2. Approval of Minutes of 2.5.15
3. Strategic Plan: Action Requested
4. Year End Projections: Information
5. 2015-16 Budget:
 - a. General Revenue
 - b. General Expenses
 - a. Personnel
 - b. Capital
 - c. Plant Fund (Repair and Replacement)
6. Capital Repair and Replacement
7. Adjournment

Next meeting: March 10, 2015