



SACRAMENTO
STATE

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Union WELL Inc.

Budget and Finance Committee

Agenda

April 6, 2015

7:30am, 1117, The WELL (1st floor)

1. Call to order: 7:30 am
2. Approval of Minutes of March 20, 2015
3. 2015-16 Budget:
 - a. General Revenue
 - b. General Expenses
 - a. Personnel
 - b. Capital
 - c. Plant Fund (Repair and Replacement)
4. Capital Repair and Replacement
5. Adjournment

Next meeting: Fall 2015 TBD