



California State University, Sacramento
University Union Operation of CSUS Inc.
6000 J Street • Sacramento, CA 95819-6138
T (916) 278-6744 • www.csus.edu/union

Union WELL Inc. Budget and Finance Committee

Agenda

October 21, 2020

7:30am, Zoom Meeting ID: 932 1069 1055 (password required)

1. Call to order: 7:30 am, Kaur
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Review Charge of Budget and Finance Committee
4. Conflict of Interest forms, Farrell (Information)
5. Approval of Minutes of March 6, 2020, Action Required
6. Proposed Strategic Planning and Budget Timeline 2021-2022, Action Required
7. Proposed Student Wage Scale Effective January 1, 2021, Action Required
8. WELL and Union Programming Highlights, Smith/Olmsted (Information)
9. WELL Expansion update, Olmsted (Information)
10. TBU01 & TBU04 updates, Olmsted/Farrell (Information)
11. 2020-21 Cap and Plant Updates, Olmsted/Farrell (Information)
12. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell (Information)
13. Adjournment