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Union WELL Inc. Budget and Finance Committee

Agenda

October 19, 2022

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Mehrotra
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item within its jurisdiction or on the agenda item. Comments are limited to 3 minutes and the overall time for public comment shall not exceed 15 minutes. Speakers will be required to sign in and identify themselves for the record.
3. Review Charge of Budget and Finance Committee, Farrell: **Information**
4. Conflict of Interest forms, Farrell: **Information**
5. Approval of Minutes of March 30, 2022: **Action Required**
6. Project Lists and Budget Timeline 2023-2024, Olmsted: **Information**
7. Proposed Student Wage Scale Effective January 1, 2023, Farrell: **Action Required**
8. 2022-2023 Cap and Plant Updates, Olmsted/Farrell: **Action Required**
9. 2022-2023 TBU01 & TBU04 updates, Olmsted/Farrell: **Information**
10. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell: **Information**
11. Adjournment