



California State University, Sacramento
University Union Operation of CSUS Inc.
6000 J Street • Sacramento, CA 95819-6138
T (916) 278-6744 • www.csus.edu/union

Union WELL Inc. Budget and Finance Committee

Agenda

March 27, 2021

7:30am, Zoom Meeting ID: 932 1069 1055 (password required)

1. Call to order: 7:30 am, Kaur
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of March 10, 2021
4. 2020-2021 TBU01 & TBU04 updates, Olmsted/Farrell, Information
5. 2021-22 Budget, Olmsted/Farrell, Information
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
 - f. Non-Recurring Maintenance and Repair & Capital Improvement (TBU01 & TBU04)
 - g. Long Range Plan
 - h. Reserve Levels
6. Adjournment

Reminder: Next meeting date is Wednesday April 21, 2021. We will be asking for your approval and recommendation of the 2021-22 budget to the Board of Directors at this meeting. I hope to see everyone there for this very important meeting.