



Union WELL Inc. Budget and Finance Committee

Agenda

March 29, 2023

7:30am, WELL Vista Meeting Room (2nd floor above The Retreat)

1. Call to order: 7:30 am, Mehrotra
2. Public Comment: Members of the audience may address the Budget and Finance Committee on any item within its jurisdiction or on any agenda item. Comments are limited to 3 minutes and the overall time for Public Comment shall not exceed 15 minutes. Speakers will be required to identify themselves for the record.
3. Approval of Minutes of March 18, 2023: **Action Required**
4. 2023–24 Budget: **Information**
 - a. Operating Budget (Revenue and Expenditures)
 - b. Capital & Plant Fund (Repair and Replacement)
 - c. Non-Recurring Maintenance and Repair & Capital Improvement (TBU01 &TBU04)
5. Adjournment