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Union WELL Inc. Budget and Finance Committee

Agenda

October 20, 2021

7:30am, Zoom Meeting ID: 816 3446 7932 (password required)

1. Call to order: 7:30 am, Lopez
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Review Charge of Budget and Finance Committee, Farrell, Information
4. Conflict of Interest forms, Farrell, Information
5. Approval of Minutes of March 30, 2021, Action Required
6. Proposed Project Lists and Budget Timeline 2022-2023, Olmsted, Action Required
7. Proposed Student Wage Scale Effective January 1, 2022, Farrell, Action Required
8. Department 68 Additional Funding Request, Olmsted/Farrell, Action Required
9. 2021-22 Cap and Plant Updates, Olmsted/Farrell, Information
10. TBU01 & TBU04 updates, Olmsted/Farrell, Information
11. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell, Information
12. Adjournment