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Union WELL Inc.

Budget and Finance Committee

Revised Agenda

October 18, 2017

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Woldeyohannes
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Review of the Charge to the Budget and Finance Committee
4. Approval of Minutes of April 5, 2017
Approval of Minutes of April 11, 2017
5. Proposed Strategic Planning and Budget Timeline, Action Requested
6. Proposed Student Wage Scale, Action Required
7. TBU01 updates and approvals, Action Requested
8. Cap and Plant Updates, Olmsted/Farrell (Information)
9. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell (Information)
10. Adjournment