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Union WELL Inc.

Budget and Finance Committee

Agenda

October 23, 2019

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Begley
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Review Charge of Budget and Finance Committee
4. Conflict of Interest forms, Farrell (Information)
5. Approval of Minutes of March 27, 2019
6. Proposed Strategic Planning and Budget Timeline 2020-2021, Action Requested
7. TBU01 & TBU04 updates and approvals, Action Requested
8. 2019-20 Cap and Plant Updates, Olmsted/Farrell (Information)
9. 2019-20 Department 68 Update, Olmsted/Farrell (Information)
10. Optional Budget Process Training (Information)
11. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell (Information)
12. Adjournment