



SACRAMENTO  
STATE

California State University, Sacramento  
University Union Operation of CSUS Inc.  
6000 J Street • Sacramento, CA 95819-6138  
T (916) 278-6744 • www.csus.edu/union

## Union WELL Inc. Budget and Finance Committee

### Agenda

February 18, 2021

7:30am, Zoom Meeting ID: 932 1069 1055 (password required)

1. Call to order: 7:30 am, Kaur
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of December 9, 2020, Action Required
4. Cap and Plant Updates, Olmsted/Farrell, Action Required
5. TBU01 & TBU04 updates, Olmsted/Farrell, Action Required
6. 2<sup>nd</sup> Quarter Budget to Actual Variance Review, Olmsted/Farrell, Information
7. WELL Expansion Highlights
8. Adjournment