



SACRAMENTO
STATE

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**Union WELL Inc.
Budget and Finance Committee**

March 27, 2019
7:30am, WELL Shoreline Room (2nd floor)

AGENDA

1. Call to order: 7:30 am, Woldeyohannes
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of March 7, 2019
4. Non-Recurring Maintenance and Repair & Capital Improvement 2018-19 (TBU01 &TBU04) (Information)
5. 2019-20 Budget: (Information)
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
 - f. Non-Recurring Maintenance and Repair & Capital Improvement (TBU01 &TBU04)
 - g. Long Range Plan
 - h. Reserve Levels
6. Adjournment

Reminder: Next meeting date is Wednesday April 17, 2019. We will be asking for your approval and recommendation of 2019-20 budget to the Board of Directors at this meeting. I hope to see everyone there for this very important meeting.