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**Union WELL Inc.
Budget and Finance Committee**

March 28, 2018
7:30am, WELL Shoreline Room (2nd floor)

AGENDA

1. Call to order: 7:30 am, Woldeyohannes
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of March 5, 2018
4. 2018-19 Budget: (Information)
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
5. Non-Recurring Maintenance and Repair & Capital Improvement 2018-19 (TBU01 & TBU04) (Information)
6. Adjournment

Reminder: Next meeting date is Wednesday April 11, 2018. We will be asking for your approval and recommendation of 2018-2019 budget to the Board of Directors at this meeting. I hope to see everyone there for this very important meeting.

You are also invited to our "Thank You" luncheon on May 4th with the location TBD. I hope you all can attend as we want to thank you for your valuable service to Union WELL Inc.