



Union WELL, Inc.
Budget and Finance Committee
University Union Advisory Group
The WELL Advisory Group

Joint Meeting

April 15, 2026
7:30am, Terrace Suite
The WELL, 2nd floor

Agenda

1. Call to order
2. Public Comment
3. 2026–27 Budget: **Action Requested**
 - a. 2026–27 Operating Budget, including Capital, Repair and Replacement, and Art Expenditures
 - b. 2026–27 TBU01 and TBU04 Expenditures
 - c. 2026–27 Long Range Plan
 - d. 2026–27 Reserve and Fund Levels
4. Adjournment