



Union WELL, Inc.
Budget and Finance Committee
University Union Advisory Group
The WELL Advisory Group
Joint Meeting

April 16, 2025
7:30am, Green and Gold Boardroom
University Union, 3rd floor

Agenda

1. Call to order
2. Public Comment
3. 2025–26 Budget: **Action Requested**
 - a. 2025–26 Operating Budget, including Capital, Repair and Replacement, and Art Expenditures
 - b. 2025–26 TBU01 and TBU04 Expenditures
 - c. 2025–26 Long Range Plan
 - d. 2025–26 Reserve and Fund Levels
4. Adjournment