



Union WELL, Inc. Joint Meeting of the;
Budget and Finance Committee
University Union Advisory Group
The WELL Advisory Group

April 17, 2024
7:30am, The WELL Terrace Suite

Agenda

1. Call to order
2. Public Comment
3. 2024–25 Budget: **Action Requested**
 - a. 2024–25 Operating Budget, including Capital, Repair and Replacement, and Art Expenditures
 - b. 2024–25 TBU01 and TBU04 Expenditures
 - c. 2024–25 Long Range Plan
 - d. 2024–25 Reserve and Fund Levels
4. Adjournment