



**Union WELL Inc. joint meeting of the;
Budget and Finance Committee
University Union Advisory Group
The WELL Advisory Group**

April 19, 2023, 7:30am
7:30am, University Union Pacific Suite, 3rd Floor

Agenda

1. Call to order: 7:30 am, Mehrotra
2. Public Comment: Members of the public may address the Budget & Finance Committee and Advisory Groups on any item within their jurisdiction or on any current agenda item. Comments are limited to 3 minutes and the overall time for Public Comment shall not exceed 15 minutes. Speakers will be required to identify themselves for the record.
3. 2023-24 Budget: **Action Requested**
 - a. 2023–24 Operating Budget, including Capital and Plant Fund Expenditures
 - b. 2023–24 TBU01 and TBU04 Expenditures
 - c. 2023–24 Long Range Plan
 - d. 2023–24 Reserve Levels
4. Adjournment