



California State University, Sacramento
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Union WELL Inc.

Budget and Finance Committee, Union Advisory Group and WELL Advisory Group

Agenda-Revised

April 15, 2020

7:30am, Zoom Meeting ID: 937 124 758 (password required)

1. Call to order: 7:30 am, Begley
2. Public Comment: Members of the audience may address the Budget & Finance Committee and Advisory Groups on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. 2020-21 Budget: Action Requested
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
 - f. Non-Recurring Maintenance and Repair & Capital Improvement (TBU01 & TBU04)
 - g. Long Range Plan
 - h. Reserve Levels
4. Adjournment