



Union WELL Inc. Budget and Finance Committee

Agenda

October 22, 2025

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Nadeem
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item within its jurisdiction or on the agenda item. Comments are limited to 3 minutes and the overall time for public comment shall not exceed 15 minutes. Speakers will be required to sign in and identify themselves for the record.
3. Review Charge of Budget and Finance Committee, Farrell: **Information**
4. Conflict of Interest forms, Farrell: **Information**
5. Approval of Minutes of March 26, 2025: **Action Required**
6. Campus Cost Allocation Increase, Olmsted: **Information**
7. Proposed Student Wage Scale Effective January 1, 2026, Farrell: **Action Required**
8. Policy Revisions, Olmsted/Farrell: **Action Required**
 - a. Purchasing Policy
 - b. Credit Card Policy
 - c. Reserve and Fund Level Policy
9. Capital, R&R, and Art 2025–26 Updates, Olmsted/Farrell: **Action Required**
10. 2025-2026 TBU01 & TBU04 Updates, Olmsted/Farrell: **Information**
11. Project Lists and Budget Timeline 2026-2027, Olmsted: **Information**
12. Quarterly LAIF Update: **Information**
13. 1st Quarter Budget to Actual Variance Review, Olmsted/Farrell: **Information**
14. Adjournment