



**Union WELL, Inc. Budget and Finance Committee Meeting**  
**Wednesday, March 5, 2025, 7:30am**  
**Shoreline Room, The WELL, 2nd Floor**

**Agenda**

1. Call to Order, 7:30 am, **(Chairperson)**
2. Public Comment
3. Approval of Budget and Finance Committee Meeting Minutes — January 29, 2025: **Action Requested**
4. Intramural Sports Summer 2025 Player Pass Proposal: **Action Requested**
5. WELL Program/Area Price Increase Proposals
  - a. Price Increase Proposal and Addition of Charge Rates—Event Services: **Action Requested**
  - b. Price Increase Proposal—Intramural Sports: **Action Requested**
  - c. WELL Build Price Increase and Duration Adjustment Proposal—Climbing: **Action Requested**
  - d. Conference Suites, Student Organization Rental Rate Increase Proposal: **Action Requested**
6. 2024–25 Capital, Repair and Replacement, and Art Fund Updates: **Information**
7. 2024–25 TBU01 and TBU04 Updates: **Information**
8. 2024–25 Year End Projections: **Information**
9. Adjournment