



California State University, Sacramento
University Union Operation of CSUS Inc.
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Union WELL Inc.

Budget and Finance Committee

Agenda

April 3, 2014

7:30am, Shoreline Room, The WELL
(Light Breakfast will be provided)

- I. Call to order: 7:30 am
- II. Approval of Minutes of 3.13.14
- III. Revenue and Expenses: Action Requested
 - a. General Revenue
 - b. General Expenses
 - a. Personnel
 - b. Capital
 - c. Plant Fund (Repair and Replacement)
- IV. Capital and Repair and Replacement : Action Requested
- V. Reserve levels: Action Requested
- VI. Adjournment: