



California State University, Sacramento  
University Union Operation of CSUS Inc.  
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Union WELL Inc.

Budget and Finance Committee

**Agenda**

March 27, 2014

7:30am, Shoreline Room, The WELL  
(Light Breakfast will be provided)

- I. Call to order: 7:30 am
- II. Approval of Minutes of 3.13.14
- III. Revenue and Expenses: Action Requested
  - a. General Revenue
  - b. General Expenses
    - a. Personnel
    - b. Capital
    - c. Plant Fund (Repair and Replacement)
- IV. Capital and Repair and Replacement : Action
- V. Adjournment: