



SACRAMENTO
STATE

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Union WELL Inc.

Joint Advisory Group and Budget and Finance Committee

Agenda

April 6, 2016

7:30am, WELL Terrace Suite (2nd floor)

Breakfast will be provided

1. Call to order: 7:30 am, Bolds
2. Public Comment: Members of the audience may address the Joint Advisory Groups and Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. 2016-17 Budget: Action Requested
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
 - f. Reserves
4. Capital Repair and Replacement (TBU01): Action Requested
5. Adjournment