



California State University, Sacramento
University Union Operation of CSUS Inc.
6000 J Street • Sacramento, CA 95819-6138
T (916) 278-6744 • www.csus.edu/union

Union WELL Inc.

Budget and Finance Committee

Agenda

April 4, 2016

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Sohl
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of March 28, 2016
4. 2016-17 Budget: Action Requested
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
5. Capital Repair and Replacement (TBU01): Action Requested
6. Adjournment

Next meeting: Joint Advisory Group April 6th 7:30am Well Terrace Suite