



SACRAMENTO
STATE

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Union WELL Inc.

Budget and Finance Committee

Agenda

March 28, 2016

7:30am, WELL Shoreline Room (2nd floor)

1. Call to order: 7:30 am, Sohl
2. Public Comment: Members of the audience may address the Budget & Finance Committee on any item on the agenda. Comments are limited to 3 minutes and the overall time shall not exceed 15 minutes. Speakers will be required to sign in.
3. Approval of Minutes of March 9, 2016
4. Proposed Wage Scale 2016-2017: Action Requested
5. 2016-17 Budget:
 - a. General Revenue
 - b. General Expenses
 - c. Personnel
 - d. Capital
 - e. Plant Fund (Repair and Replacement)
6. Capital Repair and Replacement
7. Adjournment

Next meeting: April 4th 7:30am Well Shoreline Room